

Annual Report 2021-22



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Background: Community Development Foundation (CDF), was registered in 2002 under Karnataka Societies Registration Act 1960, by a group of professionals in social work, education and law with an objective to play a facilitating role to accelerate the pace of social development

Since its inception, CDF is involved in extending timely support in disseminating information and skills to NGOs. During the span of 20 years, CDF has carried out studies, research, reviews, and evaluations for many Donor agencies. Conducted capacity-building workshops, career guidance/counseling, training programs and seminars, organized campaigns, advocacy, and initiates and produced relevant publications.

The interventions are in the areas of Child Rights, Child labour, Trafficking, School Education (bridge education and joyful methodology in learning), adolescent behavior, women empowerment. During the period, CDF has worked and associated with various Government departments, NGOs networks, UN agencies and support agencies in South India.

CDF projects in Kalaburgi Region during the reporting Year

- Strengthening the Preschool Education, covering 3130 centers in the Kalaburgi district.
- CAB and WASH Integration project in 20 GPs in Kalburagi Taluk

1. Strengthening the preschool Education program ‘SANCHALANA’ Project in Kalburagi District.

Introduction: As per the three years plan (2018-21) and the MoU with KKRDB, CDF with the support of ILP has been executing the project activities in the District. The project has mainly focused on capacity building of the Middle line staff of WCD, to ensure quality preschool education in the District. Among the capacity-enhancing programs, CDF's role is to organize and conduct CDPO and ACDPOs perspective building Workshops, TOT training for Supervisors, mentoring support during circle level training to AWWs and Helpers, monitoring visits to BLD and Demo centres in ICDS Projects, coordinating the project-related work with various levels officers like WCD, ZP, and KKRDB. Overall, these efforts lead to bringing a positive change in the Pre-school education of AWCs in the district.

However, during the three years, we could complete only first-year training due to the COVID Pandemic situation prevailed for the past 2 years. So far, two rounds of training conducted for CDPOs, 11 days of training for supervisors (TOT), 10 days circle level training for AWWs through Supervisors, and one round 2 days of training for AWWs. Meanwhile, KKRDB delayed the process of renewing the agreement for this project and they could sign the agreement only in January 2022. In February 2022, 5 days of refresher training had conducted for DMs during the year to update them and get ready for the fourth round TOT training. However, the fourth round of TOT training had begun in February and March 2022.

CDPO and ACDPOs Perspective and role in preschool education:

Under the activity so far only two rounds of 5 days of training was conducted in 2018 and 2019. The training had focused on capacity building on monitoring/reviewing the preschool activities in their respective projects. From Kalburagi district, 9 CDPOs /ACDPOs had participated in the above training.

However, due to COVID Pandemic, further training could not be conducted in the 2020 and 2021 financial years. However, based on the earlier two rounds of training, some of the CDPOs /ACDOs played a major role in motivating their Supervisors and workers to organize, conduct, and follow up phase-wise training at the circles.

For the last two years, CDF team had visited the CDPO offices, updated the field developments, and guided them to take appropriate steps toward further strengthening the PSE in Anganwadi. During the current year, the team had visited and discussed with CDPOs of Sedam, Aland, Afzalpur, Jewargi, Shahabad, Kalburagi Urban-Rural projects, Chincholi, and Chittapur. The main issues discussed were Demo Centre set up, PSE monitoring, refresher training for AWWs, Demo sessions for parents, supplementary food distribution to all eligible children in the communities. The major concern here is out of the 9 trained CDPOs, 6 are transferred to other projects. Overall the CDPOs are taking the responsibility for guiding the Supervisors and AWWs in strengthening the PSE in Aland, Sedam, Kalburagi urban and Rural, Shahabad, Jewargi, and Chincholi. Afzalpur and Chittapur remained backward in the overall implementation of the programs due to a lack of coordination and time-to-time guidance by CDPOs.

Supervisors as ToTs: Between 2018, 2019, and 2021, only 3 rounds of 11 days of residential training had been organized in MYRADA- Kamalapur, Kalburagi. On average 91 Supervisors from the district had participated in the training. The Supervisors had trained so far in child friendly AWC setup, development of TLMS, setting up some Demo centres in the circles, daily PSE activities practice on Pre Play, circle activities, language, Creativity, maths and cognitive related activities. Then the ToTs had trained the workers and Helpers in their respective Circles. The TOTs also had mentored the PSE sessions conducted by the AWWs and Helpers and guided them with the necessary tips for effective conducting of the sessions.

TOT 4th Phase training

Year 2, the first phase of training was organized in March 2022. 116 Supervisors from the Kalburagi district actively participated. The above number of Supervisors attended in 6 batches. It was a 4 days of residential training held at the MYRADA training centre along with the supervisors of other districts such as Bidar, Yadgiri, and Raichur. The training was on maths concepts with various topics and activities like Size, shape, Colours, and numbers. The training included with input sessions, demo activities, preparation of materials and practices in sub-groups. The training manual and a set of training materials were given to them after the completion of training. The TOTs are ready to take up the 4th phase of AWWs training in April - May 2022.

AWW Trainings:

During 2018, 2019 and 2020, only 3 phases 10 days AWW training had been organized by the TOT supervisors, by covering 3031 AWWs in the district. Due to the COVID pandemic, AWCs have remained closed and therefore the Workers could not practice the learning from second and third round training activities with the children. However, the AWWs and Helpers were motivated in developing the basic TLMS in the centres based on the above training. During 2020-21, after lifting the lockdown restrictions, the WCD department allowed to open the AWCs for 50% of children with 2 hours of PSE session. However, the AWWs and Helpers have almost lost the important skills and methodologies related to some PSE sessions due to a lack of practice with the children. Therefore, the CDF team had urged the Supervisors to organize and facilitate some demo session with the workers during their regular

circle and block-level meetings.

During the year, CDF team had facilitated 13 circle-level training in the district. A daylong refresher training covering all main PSE activities, and demos by the Workers. At the end of the day, the visiting team updated the project field information, among the 13 refresher training, 7 were conducted in Kalburagi rural project where in CDF has a direct intervention program with 183 centres.

Helpers - First Round Training: As per the training plan, Helpers are supposed to complete 3 rounds of training. So far, only one round of two days of training had completed during January 2021. 2821 Helpers had attended the training out of the total 3066 belong to 118 circles. During the first phase of training, topics dealt with like hygienic centres, food-serving methods, care of the children, hand washing, etc. PSE Activity-based sessions dealt with how to organize pre-play, indoor-outdoor games, circle activities, creativity, picture talk, etc. This training was an eye-opener for helpers. After the training they are actively assisting in TLMs development and supporting teachers in PSE sessions, moreover, during our visits, we observed that several Helpers were conducting a few PSE activities whenever the AWWs remain out of the centres. This is a great support towards strengthening the PSE in AWCs.

During the period, CDF insisted on adopting COVID-appropriate behaviours and improved wash practices in Angawadis for the children. CDF team also orienting the Workers and Helpers to the strict practice of proper Hand washing for children, efforts towards waste management and keeping the AWC premise clean and tidy.

CAB and WASH integration Training:

During the period 183 Workers and helpers from the Kalaburagi rural project come under 20 Grama Panchayaths had, undergone CAB and WASH-related training through the CDF team. After the training, the AWC staff was quite actively involved in strengthening the awareness in the communities and adopting the CAB and WASH practices in their AWCs. The team also actively participated in a Vaccine drive in the villages, giving hand wash practices to Children and parents and motivating the communities to adopt solid waste management.

CBB Program: Swasthya First Program.

During the year, the CDF team identified around 20 Volunteers and placed them in various villages to work with AWCs under the Swasthya Program. However, after lifting the lockdown restrictions, 6 college students began to attend their regular classes and hence they dropped volunteerism. Some were left due to personal reasons. At the end of March, 10 Volunteers in place served under the program. The volunteers trained periodically on various aspects like Nutritional aspects, mother and child and health, vaccine, Hand wash practice, growth monitoring, COVID appropriate behaviour and WASH practices. The volunteers were mainly visiting 3 to 4 AW centres in their villages, observing the supplementary food distribution to the beneficiaries, supporting the workers in carrying out growth monitoring and tracking the SAM and MAM children. Further, they were visiting the homes of the malnourished children and guiding them in their homecare of the children, assisted the workers in carry out some PSE activities, and participated in vaccine drives and Poshan Abhiyan programs.

The services of the volunteers in the field was appreciated by CDPO and Grama Panchayaths Members. In many instances, the volunteers helped some parents to get their take-home rations and guided them in the care of SAM and MAM children. During the year, the volunteers had 51 centres. The volunteers had identified 355 children as malnourished, 80 children are presently improving from their previous

status. The volunteers so far conducted 669 home visits, organized 196 parent meetings, 91 BVS meetings, and participated in 105 Vaccine camps, they were part of immunization camps in 51 centres. Altogether 3996 children between 6 months to 6 years covering by the volunteers in these centres. The volunteers also actively participated in a village-level campaign on COVID Appropriate behaviour and the WASH integration program both within anganwadis and communities.

CDF Project Team Efforts in the field during the period:

During the first half period, the CDF team visited all ICDS Projects and presented field-level observations and developments to the supervisors in Aland, Jewargi, Chincholi, and Kalburagi, thereby covering 64 ToT Supervisors. In the second half period, the CDF team visited all 9 projects in the district and conducted the meetings with 97 supervisors. The visiting team discussed the progress and observations of the centres, materials development, periodic report submission, and refresher training for AWWs. These meetings were also roped up newly joined supervisors and helped them in project orientation, and update on a few PSE activities based on the previous training. The new supervisors play an active role in promoting their canter towards PSE activities and child-friendly setup work. They are continuously motivating the workers in strengthening the PSE in their circles. Due to a lack of coordination between CDPO and Supervisors, the progress of the PSE has been hampered in Afzalpur, Jewargi, and Chittapur ICDS Projects.

CDF team also carried out the following activities.

- During the year, CDF has worked directly with 183 AW centres comes under 20 GPs on CAB and WASH practices- Campaign, use of IEC materials, parents meetings and Wash demo sessions.
- Personal hygiene kits were distributed to 750 front-line workers including workers and Helpers of 181 centres.
- 13,127 children of 6 months to 6 years enrolled to AWCs in these 183 centres.
- Retrofitting work carried out in 33 AWCs and provided a hand wash facility for children and other beneficiaries of AWCs.
- Installed 20 Hand wash stations at the Panchayat offices, schools and PHC centre to access the public
- Motivated all 183 AW centres to strictly adopt the proper hand wash practices for children in AWCs besides AWC set up with new TLM materials and regular preschool teaching.
- CDF team monitored Volunteers' working in the project with regards to follow-up malnourished children, take-home ration distribution, tracking the growth monitoring, and input to parents on COVID and WASH practices.
- Periodic meetings with supervisors and CDPOs in strengthening the CAB and WASH practices in the AWCs.

PSE coverage in the District.

- During the period CDF team visited 879 AWCs to know the progress of the preschool Education, AWC setup, and materials development.
- Demo sessions conducted by the team in various places to recap the earlier training with Workers and Supervisors in all projects of Kalburagi district.
- Conducted circle-level refresher training in 13 places to motivate the Workers and respective supervisors to further strengthen the PSE in their region.
- Periodic visits to 9 projects and conducted meetings with CDPOs and TOT Supervisors and guided them on how to strengthen the Pre School education in their circles.
- Periodic visits to DD, CEO, and KKRDB offices about the training, follow-up, Release / of training expenses, field development update, and periodic reports.
- **Data in the Collect app:** During the period, 36 villages and 79 centres' data had updated in the Collect app from time to time.

Changes in the project area

Before COVID Pandemic, there were enough materials and TLMs in place in the majority of centres. However, due to the close down of these centres, the materials were destroyed due to rainwater, rats, and pests. Hence, the CDF team and Supervisors motivated the workers to redevelop the TLMs in the centres. Hence, the majority of workers once again developed the TLMs and AWC set up work during the lockdown period.

Workers and Helpers were confident in conducting the preschool session by making use of TLMs and helping the children to participate in smaller groups to ensure all children are taking part in the day-to-day sessions.

Supervisors become resourceful and capable of mentoring organizing and conducting various preschool-related activities and training. Earlier supervisors' were just limited to their work for documents and reports while visiting the centres. Now their priority has changed and enough time given to preschool activities.

Due to COVID children losing learning opportunities for the past one and half years, after reopening, the children voluntarily come to the centres, enough TLMs in place, teachers are motivated to conduct the PSE on regular basis.

Before the Pandemic, preschool education was in progress mode. Around 1554 centres become active in quality preschool activities. These activities could not be assessed further due to close the down of the AWCS since 2020.

The child-friendly environment in AWCs: 2556 AWCs in the district, having local materials collection and basic TLMs in place. However, we could not assess the usage of TLMs as these centres remained closed from March 2020.

Changes in the community/Parents due to this project's interventions

- Children voluntarily and regularly come to the centres and remain there until the end of PSE sessions. (75%)
- Quality preschool education in place with majority Centres. (65%)
- Parents realize the importance of Preschool education for their children.
- Children enrolled in Schools are better study and coping skills and they are regular to school.
- Panchayats members, School teachers, local leaders appreciate the preschool centre setup and efforts of workers in delivering the Preschool education to the children.
- KKRDB, ZP, TP, and WCD are satisfied with the way the AWCs are functioning, they converted AWCS into learning centres.
- Supervisors and Workers are now confident enough, they frequently invite their higher officials to visit and understand the AWC functioning and preschool sessions.
- Panchayats are taking active role in providing water connections, repairing the buildings, etc., once they understood that the AWCs are functioning better and deliver quality education to children.
- In several centres, parents come and observe the preschool activities and sometimes they too participate in the demo of the activities at home with their children.

Problems that are still prevalent in the project area.

- Discontinuation of preschool education for the last one and a half year due to closure of AWCs, learning loss of the children become a bigger challenge before us.
- Workers and Helpers have forgotten some of the past training /activity methodologies and hence recap/refresher training has to organize. They missed out the practice opportunity with the children immediately after completion of the phase 2nd and 3rd round trainings.
- Rain and Flood havoc in some parts of Kalaburagi district affected the material setup work and damaged the TLMs. Hence, recreation of Materials and set up become Hercules task.

Key challenges and risks that hinder the successful implementation of the program

- **Due to the COVID pandemic, two years of phase-wise training could not be held and the MoU with KKRDB came to end in March 2021. Thereafter KKRDB took almost 8 months to renew the same. Hence, the two years of training have cut short to one year and it has to be completed by March 2023.**
- Frequent transfer of the CDPOs and Supervisors affects the progress of the projects. Requires repeated training to CDPOs and Supervisors.
- In each project, promoted Senior Supervisors don't have the circle responsibility and hence pressure on newly joined Supervisors to take up the responsibility which needed closer handholding support.
- **Covid Pandemic situation in the place that threatens the smooth running of the TOT, Circle level training, and follow-up work at the field.**
- **Restructure in KKRDB, Transfer of CEO in ZP, DD in WCD that directly hampering the periodic review of the project and the absence of timely instructions to the concerned**

officers.

- **Delay in release of training cost reimbursement from ZP for various circle level training that hampered the morale/ motivation of the supervisors.**
- **Phase-wise training for newly appointed Supervisors becomes difficult during this year due to a lack of time for completion of the planned training.**

Budget and Utilisation

Year	Budget Approved	Released	Utilized	Balance
2021-22	2767200	2242104	2242351.53	198596.51

Plan for 2022-23

- **5 days 2 phase Perspective building training for CDPOs and ACDPOs on Early Childhood Education-** monitoring and assessing the AWCs in PSE progress. It is a residential one, CDPOs will be sharing the data of each project through PPT/ case studies, Input on how to monitor and support the grass-root, and demonstration of a few important PSE activities during the training.
- **10 days TOT training on early Child Education for ICDS Supervisor** on Maths, cognitive, reading, writing, and monitoring AWCs skills. It's a residential training divided into 3 rounds of training - i.e. 4+3+3 days training conducted once in 3-4 months gap.
- **14 days of training for Anganwadi workers at the Circle level will be provided by TOT Supervisors** on maths, language development, TLMs development, monitoring and evaluation of PSE, etc. Again this training will be conducted in 4 rounds i.e.: 4 days (Yr.2) +4+3+3 days. Once in 3 months.
- **2 days of training for helpers on the management of day-to-day activities at the circle level.**
- **Due to the COVID pandemic and lockdown, the loss of implementation of training/sessions/ monitoring /learning of various levels** will be addressed/discussed during the ongoing circle level and block level meetings with workers and Helpers by the trained Supervisors.

2. COVID Response with WASH integration in 20 Gram Panchayats of Kalaburgi District.

Project Location:	Kalaburagi Taluk and District, Karnataka
Commencement:	August 2021
Support:	UNICEF Hyderabad
Execution by:	Community Development Foundation (CDF)

Proposed Project Activities

- In the first phase (about 2 months), CDF focus on critical WASH supplies that is WASH hygiene kit to Community Service Providers (600)
- Support around 10 Primary Health Centres for improved WASH services in the same 20 GPs area.
- The project facilitates 20 GPs on installation of 20-foot operated Handwashing stations at strategic locations.
- Focus on building the capacities of Community service Providers on COVID-appropriate behaviours, WASH behaviours and services, government advisories and orders, training methods and tools, etc.
- Reach out to around one lakh people on COVID and WASH behaviours through Interpersonal Communication methods (small group meetings, making, household visits, etc.). The project will also reach out this one lakh population through large scale campaigns through various mediums- posters, public announcements, distribution of handouts, etc. These trained people will also be given simple resource material to engage communities on risk behaviour
- Work at the district to build relevant functionaries and NGO staff capacities on the promotion of CAB and WASH compliant measures both at Household and institutions besides strengthening GO-NGO coordination for COVID response.

The following activities were carried out during 2021 -22

Campaign program in villages:

Printing IEC materials

IEC materials like 3 types of posters, Campaign Banners, and a handbook for Frontline workers have been printed and supplied to the field team in September 2021. 900 posters on GP task force committee formation, WASH-related messages, and specific guidance for children on COVID prevention have been stucked in all villages and GP headquarters to pass on the messages to the public. During the campaign time, Banners had used to communicate the message and the purpose of the campaign. The

handbooks had distributed to the Frontline workers during the training programs for reference and better equipped with skills and knowledge while working with people.

As per the proposal plan, CDF had conducted day-long 20 campaign programs in 20 GPs and villages during October and November 2021. GP president and PDO had inaugurated the campaign program in every GP along with the presence of GP members and frontline workers. Each day the program had conducted in a Panchayat and its villages through making, sticking posters, conducting hand wash demo among the GP members, frontline workers, school-going children, teachers, parents at AWCs, SHG members, etc. The project team consists of Community Mobilisers; senior staff of CDF facilitated the campaign programs in all GPs. A vehicle and mike set arranged to do an effective campaign in all villages.

Due to the active participation of GP Presidents, PDOs, GP members, Frontline workers in launching the program in each GPs and its villages that impacted the community to know and understand the purpose of the campaign like CAB and WASH-related norms integration in their day to day life. In schools and AWCs children, teachers, and parents agreed to follow strictly the hand wash practice every day following the proper steps. Teachers and AWC workers also agreed to continue their message with the children and parents to adopt these behaviours.

Front Line Workers training:

As per the proposed plan of action, Frontline workers have listed out in every GP and its villages to interact, train on CAB, and WASH behaviours. During the training, imparted the skills and technics to interact with the general public to address issues like how to pass on the messages to people effectively, motivate and support people to adopt the desired behaviours, follow up of the affected people and their families, mobilize data on the people who adopt the behaviours and the field level progress, etc. A half-day training had conducted in each GP headquarters and invited resource persons from PHCs to address some specific issues on COVID and other pandemic diseases. Senior staff of CDF trained the FLW through PPT presentation, group discussion, and case studies so that each FLW understands the importance and their role in the community. At the end, each FLW participant expressed that it is the first kind of training that enhanced their knowledge and motivation to improve upon their services in the community.

Further Village level training had organized for those who missed out of the GP level training in 20 GPs. 111 FLW members participated in these pieces of training. Community Mobilisers along with the Senior CDF staff conducted these trainings. Most of them who attended in the training were AW Helpers, AWWs, Asha Workers, Mid-day meal cook and Helpers, CBOs and SHG members

Due to the above training, the rapport between the CDF team and FLW strengthened and they are extending cooperation and support to every field level work and program. The Vaccine drives to become successful in every village, GP task force to become active support to the FLW team in their work. The role of FLW has improved in the way they convince the people to adopt the desired behaviours.

Hygiene kit purchase and distribution

750 kits had purchased during September 2021 and January 2022. Each kit consists of four each N95 masks, cotton masks, hand wash, sanitizer along with a nail cutter, and an antiseptic bottle. These materials were packed in a cotton bag with stamped the project title with the names of the donor and implementing agency. These kits were distributed to the Frontline workers, Taskforce members during

the campaign program and with the presence of the GP president, GP members, and GP staff. A briefing on how to use the materials had done during the distribution program.

Assessment of GP and /AWCs on WASH facility status

Project team members went around 20 GP offices and selected AWCs to understand the Wash facility available for the public and the children. Based on the report/feedback of the team, 16 GPs and 32 AWCs had been selected for the installation of hand Wash stations and carry out retrofitting work in AWCs. The retrofitting work earlier it was proposed to undertake in PHCs. However, this was not a feasible idea to take up since these buildings are either too old or recently constructed where there is no retrofitting work requires. This issue discussed UNICEF during the review time and decided to take it up in AWCs.

Installation of Hand WASH station in GP Offices and Retrofitting Work in AWCs

The hand wash station model consists of an iron /grill stand of 5 ft. size, an overhead tank with a steel sink fitted with a tap connection. The list of GPs and AWCs sent to UNICEF for their prior approval. The WASH unit model has finalized and issued a work order to an agency to install the same in 15 GP offices 3 in schools and one in a PHC. The installation spot had been identified and the Permission from the panchayats and other institutions had been obtained to install the same. The hand wash station installations work completed by December 202. In Patna Panchayat, a mini HW unit had been installed with the support of CDF team.

Under the retrofitting work, the handwashing facility was completed in 32 AWC centres. Required materials purchased and supplied to carry out the sink installation work. Water connectivity issues in some centres have been discussed with GP staff and the JJML. Every AWC motivated the Children and teachers to practice hand wash practice before and after completion of AWCs activities. Project Team further addresses the issues of some AWCs where in water connection, Toilet repair/ construction, Waste management etc.

Hand Wash Day celebration in Villages and District.

Global handwashing day celebration was organized in every panchayats, AWCs, school, and some CBOs in the project area. Importance and people's role in promoting the same were discussed with various stakeholders like children, teachers, Anganwadi workers, Helpers, SHG members, GP members, youth, Asha and ANMs, Demo sessions were also organized to know the 7 basic steps in proper handwashing.

In district headquarter, contacted the Water and sanitization Dept. to organize the same. On 27 October, the program was held for all ZP office staff and Revenue officials and a demo had organized. Mr. Mallikarjuna from the CDF team had a hand wash demo for the participants. CEO addressed the participants and asked them to integrate hand wash behaviour on regular basis. Further, these sessions continued in schools AWCs, and GP offices. 190 demo sessions were organized across the project area and thereby 14690 people including men. Women and children.

BLD on CAB and WASH understanding among the public and FLWs

In the beginning of the project, a baseline survey completed and being used for our reference and document purpose. 655 respondents from the public and 103 frontline workers had been covered under this study to know their understanding of COVID Appropriate behaviour and WASH-related aspects.

In December one more questionnaire had been developed to take up a brief survey on waste management, usage of toilets, and sanitation situation in villages.

Institutional washroom usage and progress tracking were carried out in 181 AWCs.

FGD has organized in schools and AWCs to know the status of WASH practices among the children in schools, homes and AWCs.

NGO Network meeting:

Like-minded NGOs meetings has been organized by CDF on 18 November 2021 to discuss CAB and WASH-related programs in the District. 10 active NGOs participated in the meeting. The NGOs that participated are APF, KALIKE, KHPT, SEVA Sangama, Marghadarshi, SAHARA, Asha Kirana, JJML, and Child Line. Etc. In the meeting, each NGO representative shared COVID-related work in the district. Members expressed also expressed there will come together and share the developments through such meetings from time to time.

3 rounds PDOs meeting with the presence of EO organized in the EO office in December 2021 and February and March 2022. 20 PDOs took part in the meeting. CDF team members presented the project activities in the panchayats and highlighted the Hand wash station usage, its maintenance and water connections, toilet repair, Waste management aspects and asked the PDOs to organize Taskforce meetings in each GP to discuss the same.

GO-NGO meeting was held in February 2022 to present and discuss s CAB and WASH-related field progress with the h presence of EO. 11 NGOs and Key Government officials were present in the meeting. EO briefed concerned department suggestions to improve upon the project progress more participatory by the community. Decided to have quarterly meetings and constitute a team to visit the field to assess the progress.

Taskforce Committee meetings:

During August and September 2021, first-round Taskforce committee meeting held in 20 GPs to discuss their activities and programs along with GP members of the Panchayaths. CDF team also presented the project plan in the panchayat for the next 6 to 9 months. In each GP the meeting was conducted in the presence of the GP president, PDOS, and other GP members. The Majority of Frontline workers took part in these meetings.

The second round Taskforce Committee meeting held in December 2021, primarily assessed the progress of CAB and WASH-related behaviour among the Taskforce committee members as well as frontline workers. The task force committee and frontline workers discussed several issues and concerns about the Vaccine progress, waste management, and Water and toilet construction in schools, AWCs and Panchayat offices. The meetings stressed the panchayat's role in, initiating the actions in villages to address waste management, distribution of waste collection bins, and repair or construction of Toilets in schools and anganwadis.

Network with Departments and NGO's

Periodic visit to Executive Officer, Taluk Health Officer. ZP and DHO officials to update on the field progress as well as to get their support towards field-level activities and training. EO and THO had extended their support in conducting 'task force committee meetings, training frontline workers, and installation of Hand wash stations in Panchayats. CDPOs to support AWWs and Helpers' participation in training, retrofitting work in AWCs, etc.

Partners' Review meeting

Partners review online meetings held in October, December 2021 and in February 2022, to discuss the periodic progress. Partner briefed the progress through PPT and had a detailed discussion on way forward. CDF proposed to carry out the retrofitting work in AWCs instead of in PHCs. Requested UNICEF to organize the Karnataka partners' online meeting to discuss and interact on the program.

Periodic visits to assess the usage of the Hand WASH units:

Operation and maintenance guide circulated to all GP offices to track the function and usage of the units. The field team carried out the visit to assess the usage of units and stressed upon the GP/ schools and PHC to maintain the units

Training by UNICEF Hyderabad

- Orientation to New partner NGOs held online in July 2021.
- Accounts Training online in October 2021
- GHD orientation online held in October 2021
- PSEA training online held in October 2021

Grant and Utilization

Year	Grant Released	Expenditure	Amount refunded to donor	Balance
2021-22	1815611	1564463	122274	128874

Plan for the quarter (April to June 2022)

- Carry out the post survey on CAB and WASH practices among the publics.
- Observation of international menstrual hygiene day celebration in schools.
- Observation of international water day and environment day celebration in schools and AWCs.
- Collaborative meetings/work with Taluk and District officials on CAB WASH related programs
- Completion of data on various survey and submission with completion reports

Conclusion:

2021-22 period was quite challenging in the field. COVID pandemic on one side, lockdown, closure of the AWCs, and non-renewal of MOU in March by KKRDB directly affected the overall progress of the project's mile stone. However, the Project team had changed strategy from plan time to time and tried to bridge the gaps by organizing refresher training for Supervisors and workers, and brief training for newly appointed Supervisors helped the project come back on track.

Working with UNICEF is a different experience for CDF. Collaborating with UNICEF certainly helped in strengthening the documentation and policies of the organization. WASH-related program and sustainability is the biggest challenge in the area. Rigorous follow-up and Government Department active Participation is very much required in strengthening the ongoing program.

We express our heartfelt gratitude to ILP India and USA, UNICEF Hyderabad, for their constant support and motivation to achieve the desired progress and handholding support during our ups and down situations.

Annexure-1

**LIST OF GOVERNING AND GENERAL BODY MEMBERS FOR THE
PERIOD 2021-22**

GENERAL BODY MEMBERS

SL.NO	NAMES	DESIGNATION
1	Mrs.Saroja Upadhya P	President
2	Mr. K Raghavendra Bhat	Vice President
3	Mr.Arun Serrao	Secretary
4	Mrs.Anuradha Ramesh	Joint Secretary
5	Mr.Sandeep Devaprabhakara	Treasurer
6	Dr.Mahendra R	Member
7	Ms.Mira Menezes	Member
8	Mr.Venkob Rao Gaikwad	Member
9	Mr.Janardhan Kesaragadde	Member

GOVERNING BODY MEMBERS

SL.NO	NAMES	DESIGNATION
1	Mrs.Saroja Upadhya P	President
2	Mr.K Raghavendra Bhat	Vice President
3	Mr.Arun Serrao	Secretary
4	Mrs.Anuradha Ramesh	Joint Secretary
5	Mr.Sandeep Devaprabhakara	Treasurer
6	Dr.Mahendra R	Member
7	Mr.Venkob Rao Gaikwad	Member

STAFF LIST 2021-22

SL. No	Name of the Person	Designation	Project/Donor	Place
1	Arun Serrao	Project Director/Master Trainer	CDF	Bengaluru/ Kalburagi
2	Gurappa Jamalpur	District Manager	Sanchalana/ILP	Kalaburgi
3	Tirupati	Coordinator/Documentation	Sanchalana/ILP	Kalaburgi
4	Mallikarjun Bovin	Training Organizer	Sanchalana/ILP	Kalaburgi
5	Tippanna	Program Coordinator	CAB and WASH/UNICEF	Kalburagi
6	Chandrakanth	Program Coordinator	CAB and WASH/UNICEF	Kalburagi
7	Ravi. S.H	Program Coordinator	CAB and WASH/UNICEF	Kalburagi
8	Jhansi Rani D.V	Accountant (Part-time)	Sanchalana /UNICEF	Bengaluru
9	Pavithra M	Admn Part-Time	ILP /UNICEF	Bengaluru

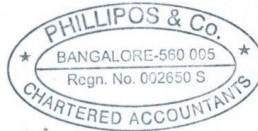
COMMUNITY DEVELOPMENT FOUNDATION
29/2, Tulasi Ramadas Mutt Road, Fraser Town , Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT

BALANCE SHEET AS AT 31ST MARCH 2022

PARTICULARS	SCH.	AMOUNT (Rs.)
I. LIABILITIES		
1. Capital Fund	1	4,21,208.20
2. Specified Grant	2	3,27,471.04
TOTAL LIABILITIES		7,48,679.24
II. ASSETS		
1. Fixed Assets	3	1,36,272.46
2. Cash & Bank Balances	5	3,86,519.78
3. Fixed deposits	6	2,25,887.00
TOTAL ASSETS		7,48,679.24

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG. No.:002650 S



NIKITA L ANTONY
PARTNER

MEMBERSHIP NO: 239414
UDIN : 22239414AMGKOD8400

PLACE : BANGALORE
DATE:05-07-2022

COMMUNITY DEVELOPMENT FOUNDATION
29/2, Tuasi Ramadas Murt Road, Fraser Town, Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

RECEIPTS	AMOUNT	TOTAL	PAYMENTS	AMOUNT	TOTAL
Opening Balance:			Strengthening Pre-School Education in Kalburgi-Sanchalana		
Cash in Hand			Aganwadi TLM -TOT Training	17,600.00	
Cash at Bank:			Program Execution	16,60,234.00	
Canara Bank Acc. No. 1072101022164	1,267.00		CBE- Programme	1,22,566.00	
UCO Bank Acc. No. 06240100012866	1,05,386.54		Administration	4,41,951.00	22,42,351.00
Canara Bank Acc. No. 0407101044348	2,82,042.00				
Canara Bank Acc. No. 0407101040765	1,87,406.04		CDF Bangalore:		
Fixed Deposits	2,15,377.00	7,91,478.58	Administration & Office Maintenance:	1,18,911.80	1,18,911.80
Foreign Contribution Received			Early Childhood Development- ECD- Kalike, Bangalore:		
Strengthening Pre-School Education in Kalburgi-Sanchalana	22,42,104.00	22,42,104.00	Administrative Expenses	484.00	484.00
Grant Received from UNICEF			Covid Appropriate and Wash Behaviour(UNICEF):		
Community Development Foundation, Bangalore	18,15,611.00	18,15,611.00	Program Expenditure	15,24,463.00	
Interest Income			Administrative Expenditure	40,000.00	15,64,463.00
SB Interest	26,049.00		Refund to Kalike Trust:		
FD Interest	10,510.00	36,559.00	Refund to UNICEF	2,82,042.00	2,82,042.00
CDF Bangalore:			Professional Tax paid	1,22,274.00	1,22,274.00
Contribution Received				9,600.00	9,600.00
Local contribution	32,000.00		Closing Balance:		
Annual Subscription Fees	3,000.00	35,000.00	Cash in Hand		
Early Childhood Development			Cash at Bank:		
Other Income	22,180.00	22,180.00	Canara Bank Acc. No. 1072101022164	1,325.00	
TDS collected			UCO Bank Acc. No. 06240100012866	1,86,597.74	
Professional Tax collected	9,600.00	9,600.00	State Bank of India 40078754530	8,367.00	
			Canara Bank Acc. No. 0407101040765	1,90,250.04	
			Fixed Deposits	2,25,887.00	6,12,406.78
TOTAL		49,52,532.58	TOTAL		49,52,532.58

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPS & CO.
CHARTERED ACCOUNTANTS
FIRM REG NO-002650 S



PLACE : BANGALORE
DATE:05-07-2022

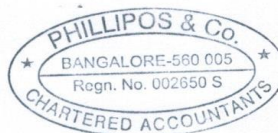
NIKITA L ANTONY
PARTNER
MEMBERSHIP NO. 239414
UDIN : 22239414AMGKOD8400

COMMUNITY DEVELOPMENT FOUNDATION
29/2, Tulasi Ramadas Mutt Road, Fraser Town , Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

PARTICULARS	SCH	AMOUNT (Rs.)
I. INCOME		
Contribution received	4	32,000.00
Interest Income	5	21,041.00
Other Income	6	3,000.00
Transfer From Specified Grant:		
a) Strengthening Pre-School Education in Kalburgi- Sanchalana		22,42,351.00
b) Early Childhood Development- ECD- Kalike		484.00
c) Covid Appropriate and Wash Behaviour(UNICEF)		15,64,463.00
TOTAL (A)		38,63,339.00
II. EXPENDITURE		
Administrative Expenses		
a) Strengthening Pre-School Education in Kalburgi- Sanchalana		4,41,951.00
b) Early Childhood Development- ECD- Kalike		484.00
c) CDF Local		1,18,911.80
d) Covid Appropriate and Wash Behaviour(UNICEF)		40,000.00
		6,01,346.80
Project Expenses		
a) Strengthening Pre-School Education in Kalburgi- Sanchalana		18,00,400.00
b) Covid Appropriate and Wash Behaviour(UNICEF)		15,24,463.00
		33,24,863.00
c) Depreciation	3	42,305.76
TOTAL (B)		39,68,515.56
Excess of Expenditure over Income (B-A)		1,05,176.56

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & Co.
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



PLACE : BANGALORE
DATE:05-07-2022

NIKITA L ANTONY
PARTNER
M No. 239414
UDIN : 22239414AMGKOD8400

AWW circle level Training

AWWS with group activity



PSE demo actvtiy for AW workers



Activity demo with a child



CDPOs visit to the training venue



Demo by Participant



Group presentation



TOT Training

One of the Batches of TOT



TOTs in Group discussion



TOTs in presentation



TOTs in understanding the environment related to PSE



Group observing the activity



ToTs on group actions



PSE Activities



PSE activity with children



Children with prayer



Picture card Discussion



Creatvity session with children



Painting session



Circle activity with children



Free discussion with children



Action song with children



Action song with children



PSE Activities



PSE Activities



Miscellaneous

Swasthya Volunteers Meeting



Meeting with CDPO and Supervisors



Orientation to CDPOs at Ramanagar



Deputy Director visit to a AWC



Hand Wash Demo to AWC children



Personal Hygiene Kit distribution to Fron Line Workers



Personal Hygiene Kits distribution to AWW and Ashas



Campaign program in a Village



Campaign program at Gram Panchayath



Hand Wash Demo Session for Thanda residence



NGO Network meeting at CDF office



Hand wash demo session for SHG members

