



ANNUAL REPORT

2019-20

COMMUNITY DEVELOPMENT FOUNDATION

FRAZER TOWN

BENGALURU

Introduction

CDF has completed 18 years of dedicated service in the field of Development. During the year 2019-20, CDF has implemented two projects: titled 'Sanchalana' and Early Child Development in Kalaburgi and Yadgiri districts of North East Karnataka Region. 'Early Child Development' (ECD) is being supported by Kalike Trust, Yadgiri, an Associated Trust of Tata Trust and the 'Sanchalana' Project being supported by India Literacy Project, USA and Hyderabad Karnataka Region Development Board, Kalburagi. Both the Projects are aiming at strengthening the Preschool Education in Kalburagi and Yadgiri Districts.

1 .EARLY CHILD DEVELOPMENT (ECD)

Yadgiri district, ranked 29th in state Human Development Index, is characterized by high rate of child mortality, child malnutrition, early marriage, high disparity, low literacy and large number of high school drop-out rate. Therefore, intervention in pre-school education is a felt need.

Yadgiri block has 164 villages and there are 487 anganwadi centers under 16 supervisory circles. The number of children in 3-6 years of age group covered under ICDS AWCs of the block is around 17,000. The current project planned for 5 years is aimed at saturating all AWCs in the block. So far, CDF has completed 4 years of work in the field.

During 2019-20, CDF has extended its project services to 82 more ICDS centers in the operational area, besides extended the training and follow up service to the centers come under HKRDB project support in the operational area. Altogether 132 centers have been directly covered under the project.

Broad Objective

- Strengthen quality of pre-school education in ICDS centers of Gurumitkal ICDS project area in Yadgiri block, Yadgiri district.

Specific objectives

- Identify and address systemic issues in holistic manner in relation to anganwadi centers, anganwadi workers, supervisors, CDPO and training, with a view to improving the delivery of ECE services.
- Improve quality of pre-school activities transacted in AWCs through play based activities which facilitate all-round development of children and enhance school readiness competencies.
- Demonstrate strategies for decentralized training and in-service training of frontline workers.
- Develop strategy for involvement of community by building capacity among Samanvaya Samithi members, Gram Panchayaths, parents and other community/volunteers.

ECE staffs were selected and imparted training. Subsequently they were placed in the project area during the year. The project team had regular training in various aspects related to Pre-school activities, community participation, mentoring and follow up of grassroots programs, reporting and MIS updation etc.

Trainings were conducted for Anganwadi Workers (AWWs). As a result of trainings, PSE was conducted in an effective manner and majority of Workers had finetuned their skills in developing and using TLMs during PSE activities. Lot of changes are visible in their attitude and thinking, and resultantly, they have become more child friendly and committed to carry out regular PSE in their centres. However, frequent introduction of new programs, survey work and health related assignments from the department, the AWWs are disturbed and unable to conduct continuous and fulltime PSE for the children.

Under non intensive category, 2 days' refresher trainings were conducted on the basis of HKRDB training syllabus. 180 Workers attended the training including AWC workers from non intervention villages of the project area. These trainings were conducted at the circle level to access the training by all Workers. In non intensive centres too, majority of Workers got motivated and began to collect materials as well as conduct proper PSE activities sessions. The quality of materials and usage of materials during PSE have increased and the level of confidence of Workers has improved. Parents too have started coming to the centres and observing the PSE activities. Supervisors too express appreciation about CDF team for the assistance to them, follow up of these trainings and progress in these centres.

AWH Training and Mentoring: After the implementation of the project focussing on strengthening PSE in the centres, the Helpers have got motivated to collect materials for preparing TLMs in the centres, upkeep and convert the centres into child friendly centres, rope in Helpers to take active part in PSE sessions and support the Workers in developing TLMs in the centres. During the year, trainings were conducted for the Helpers. Most of them have become active after these trainings and they have been showing pro child attitude. The rapport between children and their parents has become better as a result of which, most of the children are regular to these centres. Most of the Helpers are regular to centres, in fact they are spending much of their time with children than the AWWs who inevitably go out for field work and assignments.

Preschool Education: One of the responsibilities of PCOs is regular monitoring of PSE sessions in the centres, either conducting demonstration classes or mentoring PSE sessions of Workers and Helpers. During the reporting period, 1010 sessions were conducted of which more than 60% are mentoring classes. The remaining sessions were aimed to supporting the Helpers in conducting the sessions and a few were directly conducted by the PCOs.

During the year, 2 visits to the intensive centers, one each visit to the non-intensive centers and a few jumping visits to non-coverage centers were planned in the operational area. Accordingly, PCOs had put their efforts in streamlining the center in the form of materials collection, setting up the centres, support to the Workers and Helpers in conducting pre-school activities with the children.

The PCOs' constant efforts have brought a positive change among 70% of Workers and Helpers on their attitude, approach, behaviour with children and quality of PSE.

Enrolment and retention

During the reporting period, 1057 children were enrolled in 50 centers from the age group of 3 to 6 years, as per the ICDS records. An average attendance of 645 children has been recorded in the Anganwadis as per the reports of PCOs. 675 was the highest average attendance recorded during the year. Overall 64% attendance was recorded during the current reporting period. Due to series of strike by Workers and Helpers, the centers were closed down for several days and children missed their routine cycle of attending PSE.

TLM Supply to the centres

During the reporting period, 132 centres were provided with stationary items like white sheets, crayons, display boards, activity board, picture calanders, red kit, chalk pieces, ID cards and laces, lacing frame, puzzles, etc. PCOs ensured that these materials are in use and beneficial to the children. Even HKRDB supported TLMs also reached these centres. Around 30 to 35 items have so far been distributed to these centres. Every centre is now has enough and appropriate materials available for children.

Parents' meeting: Prior to the project intervention, no parents' meetings were held at all. Department also was not keen in organising and insisting the Workers to organise such meetings. Mothers come once in a month to take away their rations. As a result of the project intervention, mothers have become active and most of the time, they visit and observe the pre-school education activities in the centres. They encourage their children to attend the centres on regular basis. Parents take responsibility in bringing children to the centres, and gradually the rapport between Workers and parents is becoming better. Mothers too spend enough time with their children along with play materials. Many parents have started a habit of asking their children about what they have learnt on the day.

BVS meeting: During the past 4 years period, parents were encouraged and guided to form Bala Vikasa Committees to monitor and support the Anganwadi functioning and address the basic issues related to the infrastructure. Quarterly meetings were conducted to discuss Anganwadi related problems like attendance of children for PSE, irregular parents' meetings, electricity connection, water supply, toilet and building repair, compound wall construction and cleaning the surroundings of the centres. As a result of these meetings, some of the members of the committee are taking frontal role in repairing AWC buildings, ensured water and electricity connections, cleaning the surroundings, painting and building compound wall with the help of GP and ZP funds.

Nutrition Mela: CDF team joined hand with Kalike team in organising Nutrition Mela in more than 5 villages of our operation area. It resulted in lot of awareness among mothers. Both the Project team and the departmental personnel have been working together to achieve this objective. In every month, the department organises such program in each centre on third Saturday. The awareness level among the mothers has seen a gradual improvement and several mothers have begun to further consult the Workers, ANMs about the mother and child health and nutritional issues.

Growth Monitoring: Growth monitoring campaign and regular Growth monitoring was carried out in 9 villages to observe/track the progress in order to know the status of children. It is really a challenge to bring the entire children of a village under growth monitoring follow up. Many reasons are attributed to it such as migration, shifting to another village for

rituals, feast and other celebrations for week long period, negligence of parents and seasonal work in the villages.

Bala Mela Program: Bala Mela is generally called as Anganwadi fest or annual celebration. During the program, AWWs and Helpers prepare their respective children to exhibit their talents, learnings and creativity before their parents, officials and village leaders at a public place. 24 village level Bala Mela programs were organized with the support of BVS and local community. Most of the programs were organized in public places like community halls, temple premises, schools which are easily accessible for the general public. Mike, shamiyana, furniture and stage backdrop were contributed by local leaders and Gram Panchayat in some villages. In a few places, leaders and donors had donated prizes and stationery for children. Mothers were encouraged to take part in games and eventually they were given away prizes; children were distributed with slates which are useful during their PSE activities in the centers.

Home visits: Home visits were carried out to follow up children who are irregular to PSE, follow up malnourished children, and ensure hygienic conditions of children. PCOs meet parents and discuss these issues and convince them to take care of their children. The regular follow up of children helped improve the rapport amongst the PCO, Worker and parents, and improve the attendance and health and hygienic condition of the children in some centers. Visits were carried out to the homes of malnourished children and followed up. Among them, a few were enrolled to NRC for treatment.

Enrollment campaign and special Grama Sabha: CDF team had conducted School, enrollment campaign in selected villages to promote and motivate parents to enroll their children to school and Anganwadis. Teachers, Workers, Helpers, Asha Workers, SDMC, BVS and GP members were encouraged to participate in the program.

HKRDB Project and ECD Team support: 108 Workers took part in this training. PCOs had helped the Supervisors to conduct demonstrative sessions, materials preparation and usage, etc. This involvement further helped in strengthening the rapport between the Workers of non-intensive centers and Supervisors. CDPO had requested CDF team to extend this support to Supervisors.

Interface and interaction with WCD: 29 circle and 6 block level meetings were held wherein interaction with Supervisors and Workers took place about the progress on the ground. Time to time visits to CDPO office, joint visits with Supervisors and periodic meetings helped in updating ground realities. CDPO and Supervisors were requested to instruct the Workers with regard to conducting PSE regularly and thus improving the environment in Anganwadis.

Key issues and challenges

Children's attendance has dropped due to frequent migration and seasonal agriculture in the area. Supervisors and Workers are quite busy with Government programs like survey, Matrapoorna and many other welfare schemes and hence, they are able to spend very less time for pre-school activities and their monitoring.

Best Practices

- Localization of materials and decentralization of training helped majority Workers take part in frequent training and local or low cost materials being used for PSE activities.
- Supervisors have been made responsible to monitor PSE and extend the program to entire Angawadis which is a sustainable practice in the project.
- Collaboration of Kalike-CDF and Department in training, monitoring and follow up program in the entire block is the plus point in directing the project in a right direction.

2 SANCHALANA PROJECT: ACTIVITIES AND OUTCOME

Introduction: Sanchalana project has focused on overall strengthening of preschool activities in Govt. run anganwadis across Kalburagi District. This project is being financially supported by KKRDB and ILP USA and the project is implemented and monitored by CDF.

Before taking up this project initiative, ILP had supported CDF to implement education promotional activities through community participation in Sedam and Kalburagi rural blocks for the past 10 years. As a result of these programs/activities, one of its successful ideas of Preschool Education intervention initiative has been scaled up in entire 6 districts of Kalyan Karnataka region. In Kalburagi, CDF has taken up this project implementation in 9 ICDS projects with the financial support of ILP with co-funding from KKRDB.

Coverage: There are nine ICDS projects in the district with 118 circles. 3098 anganwadi centers were functioning in the beginning of the project. Later, in addition, 32 new centers have been sanctioned during 2019-20 and hence the total number of centers has gone to 3130. Out of the total centers, 2440 centers are in rural areas and 690 centers in urban or Municipality area.

Total PSE beneficiaries of the District : As per the 2019 July district information of WCD, 78,965 children in the age group of 3 to 6 years have been enrolled as preschool education beneficiaries in the district. Aland and Kalburagi rural projects have the highest number of children enrolled to PSE and lowest in Shahabad Project. Kalburagi Urban is having the highest number of anganwadis (489 Centers) but having only 9694 children enrolled to these centers. The presence of private schools and poor infrastructure in urban area are the major factors due to which the children were not attracted to these centers.

Second round Perspective building workshop for CDPOs and ACDPOs was conducted wherein 7 CDPOs/ACDPOs attended. At the end of the workshop, CDPOs were called upon monitoring the centers with preschool activities on regular basis.

Second round and third round ToT training for Supervisors was conducted. 89 Supervisors from Kalburagi district had participated along with the other district Supervisors.

Similarly, third round residential ToT training for 4 days also was completed between January to March 2020. 89 Supervisors across the District were trained in batches. ToT Supervisors have been entrusted with the responsibility to conduct 4 days training for Workers and 2 days for Helpers after this training, i.e. subsequent to March 2020. Due to ToT training, capacity of the Supervisors in the form of resourcefulness in PSE and the leadership has increased (35%). Supervisors' skills in monitoring and observing the PSE in Anganwadis have improved. Supervisors are now able to organize regular trainings for AWWs in effective manner and that reduced the dependency on CDF team for some extent. In each ICDS project, 2-3 Supervisors are showing qualities of resource person and they have been motivated to guide the other Supervisors in the projects. Supervisors closely do share their plan, training arrangements, Field development with CDF resource team. Supervisors are now taking ownership in training, monitoring, guiding the workers in strengthening AWCs of their circles.

First and second round Training for AWWs was completed during the reporting year. Out of the 3098 workers, 2996 Workers attended the First phase 4 days' training and 2875 attended the second round 3 days' training. Approximate 40% AWWs are proactive, resourceful and taking leadership in developing their AWC setup and implementing the quality preschool activities in their Anganwadis. according to the AWWs, a large number of children coming to the centres by their own and spending 2 to 3 hours in Anganwadi activities. All CDPOs appreciate the way of AW centers functioning, progress and improvement of PSE transactions taking place in anganwadis. DD, CEO, Commissioner, Directorate of WCD, Food Commission, Child right Commission, Unicef and NGO representatives had visited a few centers and appreciated the AWC functions.

Resource centre visits at Sedam and Kalburagi: During the First and second round training period, a total of 105 batches of Anganwadi Workers visited our model centers at Sedam and Kalburagi along with their Supervisors.

Demonstration centre development and progress: As per the presentation of ToT Supervisors report, around 2584 ICDS centers in the district have been set up as child friendly preschool education center for PSE activities. Out of them, 1970 centers are conducting preschool education as per the training. As a result, in many centers, parents do come and observe the routine anganwadi PSE activities. In some centers, local leaders have donated a few materials to the centers. In many villages, local leaders, mothers opine that the anganwadis have become child friendly and attractive to the children. Local school HMs, PDOs, GP Members also have visited their local anganwadis and expressed their happiness and cooperation. ZP, TP members too visited the centers and observed the PSE activities in the centers.

Periodic visits to the ICDS project area and follow up meetings: DM and District Coordinator are visiting randomly a few ICDS centers and sometimes they attend their circle level meetings to review the progress in various centers. These visits and meetings help the AWWs in terms of refreshing their training input and guiding towards strengthening their center set up work and PSE activities.

Follow up and mentoring support During AWW Training: During March and September 2019, CDF project staff visited a number of places and observed AWW training by the ToT Supervisors across 9 ICDS projects in Kalburagi District. The team beforehand ensured the preparation and availability of materials for the training, availability of any project team person to observe/monitor and support the training, venue and other basic arrangements. As a result, the Project team was able to strictly monitor the entire 118 circles trainings. However, 4 months were taken to complete the training.

Refresher Training for Resource center Workers and Helpers: Project team had organized two rounds of 2-day each refresher training for Workers of 45 project model centers in July 2019 and February 2020. These trainings were organized in Sedam and Kalburagi block. At the end of each training, some of the basic materials like crayons, white sheets, ID card covers and tags were provided to the centers. Similarly, 2 days' training for Helpers was held both in Sedam and Kalburagi in the month of August 2019 and February 2020. 40 Helpers took part in the training.

The above trainings for AWWs and Helpers helped them refresh their earlier training and skills. Majority opined that some of the important aspects of each activity forgotten and or skipped and now they realized the importance of such method and usefulness. Further, this training motivated all Workers and Helpers to relook into the day to day functions of the angawadis.

Mentoring follow up services to Resource Centers:

2 Community Organizers have been periodically visiting the Resource Centers for three purposes: Follow up, mentoring and demonstration of PSE activities. This process of visits is helping the Workers and Helpers to improve upon their preschool activity abilities in the centers.

PSE capacity building for likeminded NGOs: One day orientation was held for AWWs in IRCDS Tiruvallur project area in May 2019. 3 Day-training for CRY/Samaja parivarthana Janandolana partners was held at Kalburagi in April 2019. Three-day training for 5 ILP partners was held at Bhubaneshwar in July 2019. 25 grass root workers along with the Project directors took part in the training. 3-day training was held for Ujwala NGO team along with the selected ICDS Workers and Supervisors at Bijapur in August 2019.

The above trainings helped such network NGOs to promote and strengthen the preschool education in Government run Anganwadis. It helped the Project team members know the materials and skills to conduct PSE in their working Anganwadis as well. These trainings have also provided scope to spread the methodology across the state and region.

District team capacity building and materials preparation: 3-day training on second round ToT training on language and pre maths and their materials preparation was held at Bangalore and Kamalapur during August 2019. 5 days training on free discussion, storytelling, creativity session and Helpers' training methodology was held at Kalburagi during January 2020. Two-day community participation training by Mr. Raghavendra Bhat of UNICEF Koppal was held at Kalike during May 2019. The above trainings certainly helped

the project team to conduct subsequent ToT trainings for Supervisors and plan, mentor/support the grass root trainings for AWWs by the Supervisors.

TLMs supply to ICDS centers: _As per the last VC meeting, Tender for TLMs was called in each district by WCD in May 2019. However, Kalburagi district bidders were not qualified through the technical bid and hence second round tender was called in October 2019. Pre bidding meeting and technical committee meeting was over in December 2019. Due to transfer of DD in the district, the process had further slowed down. Later the newly appointed DD had called technical and financial bid and worked on a list of materials that were essential to the Angawadis in consultation with CDF, recommended the list to CEO Kalburagi. He finally approved the list and a bidder was finalized to place the order. Due to Covid19 pandemic, further process has been held up. Earlier to this CDF/Kalike had supplied a list and sample materials to DD office in May 2019 itself.

Appointment of Resource person for the District: _ZP Kalburagi recruited Mr. Petro from Bidar as the resource person. He has joined the service from September 2019. One more approved post recruitment process is still pending with ZP.

Periodic visits and follow up with ZP and WCD: _Project DM and Coordinator visits DD, KKRDB and ZP offices frequently to follow up the paper process work related to trainings, reports, materials supply process and financial release to the concerned projects. The reimbursement of first round AW training cost had not been cleared from ZP till September 2019. However, later, the former Commissioner had released the grant for the year 2019-20 to the respective ZPs so that the trainings could be conducted in time.

VC conference and follow up: In May, July and November 2019, VCs were called thrice to discuss and update about the progress on PSE in the Region. This meeting was presided over by the Commissioner who emphasized to speed up the work and trainings in order to complete the project by March 2021. These VCs were attended by CEOs, DDs, CDPOs, District project managers and Funding agency representatives. In every VC, Kalike and ILP/CDF team presented the overall progress of the project and discussed on challenges/concerns and suggestions to speed up the project activities.

Challenges in the project area:

- Identify and extend frequent support to lead Supervisors in each ICDS project in strengthening the AWC trainings in the field and thereby they extend their hand holding support to other ToT Supervisors who are in need of time to time guidance in organizing the trainings and mentoring the centers.
- Quite a number of centres are yet to take up the preschool sessions with the children and hence pressure needs to be put on the higher authorities so that frequent monitoring and periodic MIS flow begins from the grass root to the higher authorities.
- 10 days training in 3 phases in a year has become burden on the Supervisors and Workers who do not get time available to monitor and guide the preschool activities in the field. Hence it is suggested to have a 5 days' training in 2

phases once in 6 months would help make the time available for mentoring and monitoring.

- A number of posts of Supervisors, CDPOs, Workers and Helpers are still vacant that directly hinder the progress of the project. However, recently the department has recruited a few Supervisors as well as placed 2 CDPOs in two areas.
- Moreover, as per the plan only, 11 days' training was completed for Supervisors. The remaining 19 days' ToT training for them, 23 days' training for AWWs as well as 6 days' training for Helpers have to be completed in a couple of years.

Conclusion

As a result of ECD project implementation, the Anganwadi Workers and Helpers in the operational area have embraced the project by heart and it is evident from their day to day activities in the centres. The trainings imparted to them have played significant role in converting them as effective staffs of Anganwadi centres. A sea change amongst the Anganwadi staffs, community members, mothers and department officials other than children could be seen in the project area. The changes that are taking place in the project area have to some extent transformed the nearby centres as well. Considerable outcomes could be reckoned with regarding the objectives of the project during the reporting period.

The project has made considerable inroads to the local community in terms of preparing them for the care and education of their children. The regular activities during the reporting period have created confidence and sense of participation in them, which have reflected in increased rate of attendance of children to the centres and rate of mothers in monitoring the centres. The initiative of community leaders to contribute to the betterment of the centers in terms of cash and kind also is an indicator of community participation in Early Childhood Care and Education.

Sanchalana project has entered into third year of its operation. However, we still need to complete the first year scheduled trainings and follow up work. Accordingly, a revised training schedule has been submitted to KKRDB. In order to strengthen the program and bring quality preschool education in the anganwadi centres, District CEO, DD and CDPOs have to give priority in visiting the centres, motivating the Supervisors and the Workers. If happens so, it would bring a positive change in the overall implementation. The project work so far carried out has reflected amongst the Workers and Helpers and the Anganwadi centres. It has created a momentum among the community members in the project area.

CDF team is thankful to the Board of Directors for their timely guidance and support from time to time. We are also grateful to ILP and Kalike of Tata Trust with whom CDF could continue working for the betterment of the marginalised communities.

Arun Serrao

Secretary

Annexure 1

**LIST OF GOVERNING AND GENERAL BODY MEMBERS
FOR THE PERIOD OF 2019-20**

GENERAL BODY MEMBERS

SL NO.	NAMES	DESIGNATION
1	Mrs. Saroja	President
2	Mr. Raghavendra	Vice President
3	Mr. Arun Serrao	Secretary
4	Mrs. Anuradha	Joint Secretary
5	Mr. Sandeep	Treasurer
6	Dr. Mahendra R	Member
7	Ms. Mira Menezes	Member
8	Mr. Gaikward	Member
9	Mr. Janardhan	Member

Governing Body Members

1	Mrs. Saroja	President
2	Mr. Raghavendra	Vice President
3	Mr. Arun Serrao	Secretary
4	Mrs. Anuradha	Joint Secretary
5	Mr. Sandeep	Treasurer
6	Dr. Mahendra R	Member
7	Mr. Gaikwad	Member

Staff List – 2019-20

COMMUNITY DEVELOPMENT FOUNDATION -Bengaluru				
1	Mr. Aruna Serrao	Project Director	CDF	Bengaluru
2	Tippanna	Program Coordinator	ECD	Yadgiri
3	Chandrappa	Program Coordinator	ECD	Yadgiri
4	Manikyappa	Program Coordinator	ECD	Yadgiri
5	Chandrakanth	Program Coordinator	ECD	Yadgiri
6	Ravi.S.H	Program Coordinator	ECD	Yadgiri
7	Devendrappa	Program Coordinator		Yadgiri
8	Durgamma	Project Coordinator	ECD	Yadgiri
9	Jhansi Rani	Accountant (Part time)	ECD	Bengaluru
10	Gurappa Jamapur	District Co-coordinator	ILP	Kalburagi
11	Mallikarjun Bovin	Sr. Community Organiser	ILP	Kalburagi
12	Damayanathi S	Accountant (Part Time)	ILP	Bangalore
13	Tirupati	Sr. Community Organizer/Documentation	ILP	Kalburagi

COMMUNITY DEVELOPMENT FOUNDATION

29/2, Tulasi Ramadas Mutt Road, Fraser Town , Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH	AMOUNT (Rs.)
I. INCOME		
Contribution received	7	56,500.00
Interest Income	8	15,362.00
Other Income	9	4,976.00
Transfer From Specified Grant:		
a) SANCHALANA PROJECT- ILP-USA		20,79,320.00
b) Early Childhood Development- ECD- Kalike		28,35,274.00
TOTAL (A)		49,91,432.00
II. EXPENDITURE		
a) SANCHALANA ILP-USA	10	20,79,320.00
b) Early Childhood Development- ECD- Kalike	11	28,35,274.00
c) Administration expenses	12	22,305.65
d) Depreciation	3	97,114.70
TOTAL (B)		50,34,014.35
Excess of Expenditure over Income (B-A)		42,582.35

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & Co.
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



B. ISSAC
PARTNER
M No. 027621

UDIN:20027621AAAACU8794

PLACE : BANGALORE
DATE: 11/08/2020

COMMUNITY DEVELOPMENT FOUNDATION
29/2, Tulasi Ramadas Mutt Road, Fraser Town , Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT

BALANCE SHEET AS AT 31ST MARCH 2020

PARTICULARS	SCH.	AMOUNT (Rs.)
I. LIABILITIES		
1. Capital Fund	1	5,50,276.04
2. Specified Grant	2	6,64,211.47
TOTAL LIABILITIES		12,14,487.51
II. ASSETS		
1. Fixed Assets	3	2,41,859.89
2. Other Current Assets	4	1,202.00
3. Cash & Bank Balances	5	5,94,621.19
4. Fixed deposits	6	3,76,804.44
TOTAL ASSETS		12,14,487.52

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG. No.:002650 S



B

PLACE : BANGALORE
DATE: 11/08/2020

B.ISSAC
PARTNER
MEMBERSHIP NO: 027621
UDIN:20027621AAAACU8794

COMMUNITY DEVELOPMENT FOUNDATION
29/2, Tuasi Ramadas Mutt Road, Fraser Town, Bangalore - 560 005, Karnataka

CONSOLIDATED ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

RECEIPTS	AMOUNT	TOTAL	PAYMENTS	AMOUNT	TOTAL
Opening Balance:			ILP-USA SANCHALANA PROJECT:		
Cash in Hand			Anganwadi Centers	1,15,782.00	
Cash at Bank			Program Execution	15,27,447.00	
Canara Bank Acc. No. 1072101022164	1,240.00		Administration	4,36,091.00	20,79,320.00
UCO Bank Acc. No. 06240100012866	60,368.80				
Canara Bank Acc. No. 0407101044348	1,62,552.00		CDF Bangalore:		
Canara Bank Acc. No. 0407101040765	2,34,329.04		Administration & Office Maintenance:	22,305.65	22,305.65
Fixed Deposits	1,91,312.00	6,49,801.84	Early Childhood Development- ECD- Kalike, Bangalore:		
			Programme Personal Cost	16,87,445.00	
Foreign Contribution Received			Programme Cost	1,88,611.00	
ILP-USA SANCHALANA PROJECT	22,68,387.00	22,68,387.00	Administrative Expenses	9,59,218.00	28,35,274.00
Local Grant Received			TDS Receivable		
Early Childhood Development- ECD- Kalike, Bangalore	28,73,288.00	28,73,288.00	TDS paid	44,355.00	44,355.00
Interest Income			Professional Tax paid	21,000.00	21,000.00
SB Interest	38,784.00				
FD Interest	15,414.44	54,198.44			
CDF Bangalore:			Closing Balance:		
Contribution Received			Cash in Hand		
Local contribution	56,500.00		Cash at Bank		
Annual Subscription Fees	4,000.00		Canara Bank Acc. No. 1072101022164	1,283.00	
Miscellaneous Income	900.00		UCO Bank Acc. No. 06240100012866	1,03,326.15	
Income tax refund	1,174.00		Canara Bank Acc. No. 0407101044348	42,127.00	
Interest on Income Tax Refund	76.00	62,650.00	Canara Bank Acc. No. 0407101040765	4,47,885.04	
TDS collected	44,355.00	44,355.00	Fixed Deposits	3,76,804.44	9,71,425.63
Professional Tax collected	21,000.00	21,000.00			
TOTAL		59,73,680.28	TOTAL		59,73,680.28

PER OUR REPORT OF EVEN DATE
FOR PHILLIPPOS & CO.
CHARTERED ACCOUNTANTS
FIRM REG NO: 002650 S



B. ISSAC
PARTNER
MEMBERSHIP NO. 027621
UDIN:20027621AAAACU8794

PLACE : BANGALORE
DATE: 11/08/2020

Photo Gallery 2019-20



TOT Training -Socialisation game



Pre play Demo session in smaller group



AWW with Children during PSE session



Children with ID card Activity



TOT Supevisors in group discussion-Planning



Weather chart activity- Demo session



Mrs. Suchitra-ILP, interacting with AWWs



Mrs. Suchitra with AWWs and CDF Team



Mrs. Suchitra is observing the Pre School session, Kalburagi



Observing the Pre School session 2, Kalburagi



Creativity session with AWC Children - Sedam



TLMS in Demo AWC Centre, Kalburagi



Bala Mela Program at Gurumitkal



Children in various competitions-Bala Mela



AWWS Vs Helpers- competition- Gurumitkal



AWW Training by TOT supervisor-Sedam



AWW with Children-cognitive Session- kalburagi



AWW with Children -Weatehr Chart Activtiy- Kalburagi